



ELK GROVE COMMUNITY SERVICES DISTRICT

8820 Elk Grove Boulevard, Elk Grove, CA 95624

(916) 685-7069 FAX (916) 685-5216

www.egcsd.ca.gov

NOTICE

The Elk Grove Community Services District is Your Independent Local Government Agency Providing Parks, Recreation, Fire and Emergency Medical Services

ELK GROVE COMMUNITY SERVICES DISTRICT
BOARD OF DIRECTORS

BUDGET COMMITTEE MEETING

Monday, February 9, 2004 - 7:30-9:00 a.m.

EGCSD Administration Building - Conference Room B
8820 Elk Grove Boulevard, Elk Grove, CA 95624

AGENDA

1. CALL TO ORDER
2. REVIEW THE EGCSD MID-YEAR BUDGET REPORT FOR FISCAL YEAR 2003-04; AND REVIEW STAFF'S RECOMMENDATION TO FOLLOW THE APPROVED MASTER PLAN FOR THE FY 2004-05 BUDGET - DISCUSSION/RECOMMENDATION
3. REVIEW THE DISTRICT-WIDE LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT MID-YEAR BUDGET REPORT FOR FY 2003-04; AND DISCUSS THE BUDGET FOR FY 2004-05 - DISCUSSION/RECOMMENDATION
4. COMMUNICATIONS FROM THE PUBLIC
5. ADJOURNMENT
